Attachment J. 1

| ITEM | DESCRIPTION | U/M | Contract Year |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|  | Escalation rate |  |  | *Varies by Function (See Note) |  |  |  |  |  |  |  |  |
| 0001 AA01 | Administrative Assistant - Level I | HR | \$42.88 | \$44.03 | \$45.23 | \$46.48 | \$47.83 | \$49.29 | \$50.81 | \$52.36 | \$53.97 | \$55.67 |
| 0001 AA02 | Administrative Assistant - Level II | HR | \$48.80 | \$50.16 | \$51.48 | \$52.87 | \$54.44 | \$56.08 | \$57.82 | \$59.59 | \$61.42 | \$63.32 |
| 0001 AB01 | Application Engineer - Level I | HR | \$78.63 | \$80.73 | \$83.01 | \$85.36 | \$87.95 | \$90.64 | \$93.42 | \$96.32 | \$99.27 | \$102.32 |
| 0001 AB02 | Application Engineer - Level II | HR | \$85.99 | \$88.32 | \$90.78 | \$93.34 | \$96.13 | \$99.11 | \$102.17 | \$105.30 | \$108.53 | \$111.86 |
| 0001 AC01 | Application Programmer - Level I | HR | \$78.09 | \$80.12 | \$82.43 | \$84.75 | \$87.30 | \$89.96 | \$92.73 | \$95.59 | \$98.52 | \$101.56 |
| 0001 AC02 | Application Programmer - Level II | HR | \$85.99 | \$88.32 | \$90.78 | \$93.34 | \$96.13 | \$99.11 | \$102.17 | \$105.30 | \$108.53 | \$111.86 |
| 0001 AC03 | Applications Programmer - Level III | HR | \$102.02 | \$104.80 | \$107.69 | \$110.74 | \$114.11 | \$117.54 | \$121.24 | \$124.95 | \$128.77 | \$132.71 |
| 0001 AD00 | Application Systems Analyst | HR | \$76.42 | \$78.44 | \$80.64 | \$82.94 | \$85.39 | \$88.07 | \$90.78 | \$93.62 | \$96.49 | \$99.44 |
| 0001 AE00 | Biostatatician | HR | \$281.44 | \$288.99 | \$297.04 | \$305.46 | \$314.60 | \$324.30 | \$334.32 | \$344.60 | \$355.23 | \$366.17 |
| 0001 AF01 | Business Analyst - Level I | HR | \$98.26 | \$100.87 | \$103.69 | \$106.65 | \$109.80 | \$113.19 | \$116.70 | \$120.33 | \$123.95 | \$127.80 |
| 0001 AF02 | Business Analyst - Level II | HR | \$158.13 | \$162.39 | \$166.91 | \$171.67 | \$176.81 | \$182.28 | \$187.85 | \$193.63 | \$199.63 | \$205.76 |
| 0001 AF03 | Business Analyst - Level III | HR | \$200.68 | \$206.09 | \$211.85 | \$217.84 | \$224.33 | \$231.26 | \$238.40 | \$245.70 | \$253.29 | \$261.10 |
| 0001 AG01 | Business Process Reengineering Specialist - Level I | HR | \$106.30 | \$109.19 | \$112.22 | \$115.40 | \$118.87 | \$122.53 | \$126.31 | \$130.21 | \$134.20 | \$138.34 |
| 0001 AG02 | Business Process Reengineering Specialist - Level II | HR | \$184.36 | \$189.32 | \$194.60 | \$200.12 | \$206.05 | \$212.46 | \$218.99 | \$225.73 | \$232.65 | \$239.85 |
| 0001 AG03 | Business Process Reengineering Specialist - Level III | HR | \$217.84 | \$223.70 | \$229.98 | \$236.45 | \$243.54 | \$251.02 | \$258.84 | \$266.74 | \$274.96 | \$283.44 |
| 0001 AH00 | Chief Information Security Officer | HR | \$199.21 | \$204.52 | \$210.24 | \$216.21 | \$222.68 | \$229.53 | \$236.61 | \$243.90 | \$251.43 | \$259.16 |
| 0001 Al00 | Communications Hardware Specialist | HR | \$100.43 | \$103.13 | \$106.05 | \$109.03 | \$112.28 | \$115.74 | \$119.29 | \$122.98 | \$126.77 | \$130.71 |
| 0001 AJ00 | Communications Network Manager | HR | \$136.32 | \$139.98 | \$143.90 | \$147.98 | \$152.44 | \$157.10 | \$161.93 | \$166.95 | \$172.06 | \$177.35 |
| 0001 AK00 | Communications Software Specialist | HR | \$100.43 | \$103.13 | \$106.05 | \$109.03 | \$112.28 | \$115.74 | \$119.29 | \$122.98 | \$126.77 | \$130.71 |
| 0001 AL00 | Communications Specialist | HR | \$109.06 | \$111.96 | \$115.13 | \$118.38 | \$121.92 | \$125.69 | \$129.55 | \$133.53 | \$137.64 | \$141.88 |
| 0001 AM00 | Computer Data Librarian | HR | \$61.71 | \$63.37 | \$65.16 | \$67.00 | \$69.02 | \$71.17 | \$73.34 | \$75.62 | \$77.94 | \$80.36 |
| 0001 AN00 | Computer Scientist | HR | \$146.00 | \$149.91 | \$154.08 | \$158.44 | \$163.19 | \$168.25 | \$173.38 | \$178.72 | \$184.22 | \$189.93 |
| 0001 AO01 | Computer Security System Specialist Level I | HR | \$85.72 | \$88.07 | \$90.54 | \$93.11 | \$95.90 | \$98.84 | \$101.92 | \$105.05 | \$108.29 | \$111.59 |
| 0001 AO02 | Computer Security System Specialist Level II | HR | \$126.29 | \$129.68 | \$133.29 | \$137.08 | \$141.17 | \$145.51 | \$149.96 | \$154.57 | \$159.36 | \$164.26 |
| 0001 AO03 | Computer Security System Specialist Level III | HR | \$161.44 | \$165.77 | \$170.38 | \$175.23 | \$180.49 | \$186.07 | \$191.73 | \$197.65 | \$203.74 | \$210.00 |
| 0001 AP01 | Computer Systems Analyst - Level I | HR | \$60.41 | \$62.00 | \$63.75 | \$65.56 | \$67.52 | \$69.60 | \$71.79 | \$73.97 | \$76.28 | \$78.60 |
| 0001 AP02 | Computer Systems Analyst - Level II | HR | \$91.82 | \$94.29 | \$96.94 | \$99.66 | \$102.66 | \$105.80 | \$109.07 | \$112.42 | \$115.91 | \$119.47 |


| ITEM | DESCRIPTION | U/M | Contract Year |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 0001 AP03 | Computer Systems Analyst - Level III | HR | \$161.44 | \$165.77 | \$170.38 | \$175.23 | \$180.49 | \$186.07 | \$191.73 | \$197.65 | \$203.74 | \$210.00 |
| 0001 AQ00 | Configuration Management Specialist | HR | \$153.71 | \$157.82 | \$162.23 | \$166.82 | \$171.84 | \$177.12 | \$182.60 | \$188.21 | \$194.02 | \$199.96 |
| 0001 AR01 | Cost Analyst - Level I | HR | \$62.31 | \$64.00 | \$65.75 | \$67.63 | \$69.63 | \$71.80 | \$74.04 | \$76.28 | \$78.65 | \$81.06 |
| 0001 AR02 | Cost Analyst - Level II | HR | \$118.45 | \$121.56 | \$124.88 | \$128.36 | \$132.17 | \$136.21 | \$140.45 | \$144.78 | \$149.19 | \$153.79 |
| 0001 AS00 | Data Entry Clerk | HR | \$42.88 | \$44.03 | \$45.23 | \$46.48 | \$47.83 | \$49.29 | \$50.81 | \$52.36 | \$53.97 | \$55.67 |
| 0001 AT00 | Data Security Speciali | HR | \$112.47 | \$115.53 | \$118.74 | \$122.08 | \$125.76 | \$129.62 | \$133.62 | \$137.75 | \$141.95 | \$146.35 |
| 0001 AU00 | Data Standardization Specialist | HR | \$115.91 | \$119.05 | \$122.42 | \$125.84 | \$129.59 | \$133.60 | \$137.71 | \$141.98 | \$146.31 | \$150.79 |
| 0001 AV00 | Database Administrator | HR | \$119.78 | \$123.06 | \$126.40 | \$129.81 | \$133.66 | \$137.75 | \$141.99 | \$146.39 | \$150.88 | \$155.54 |
| 0001 AW01 | Database Management Specialist - Level I | HR | \$65.75 | \$67.51 | \$69.37 | \$71.35 | \$73.50 | \$75.81 | \$78.12 | \$80.51 | \$83.02 | \$85.55 |
| 0001 AW02 | Database Management Specialist - Level II | HR | \$119.40 | \$122.59 | \$126.02 | \$129.62 | \$133.46 | \$137.54 | \$141.78 | \$146.15 | \$150.67 | \$155.31 |
| 0001 AW03 | Database Management Specialist - Level III | HR | \$184.58 | \$189.59 | \$194.84 | \$200.34 | \$206.35 | \$212.72 | \$219.27 | \$226.02 | \$232.97 | \$240.12 |
| 0001 AX01 | Database Specialist - Level I | HR | \$60.41 | \$62.00 | \$63.75 | \$65.56 | \$67.52 | \$69.60 | \$71.79 | \$73.97 | \$76.28 | \$78.60 |
| 0001 AX02 | Database Specialist - Level II | HR | \$88.43 | \$90.77 | \$93.35 | \$95.98 | \$98.88 | \$101.93 | \$105.06 | \$108.32 | \$111.63 | \$115.06 |
| 0001 AX03 | Database Specialist - Level III | HR | \$134.39 | \$137.98 | \$141.83 | \$145.92 | \$150.23 | \$154.87 | \$159.66 | \$164.56 | \$169.60 | \$174.85 |
| 0001 AY00 | Data Warehousing Administrator | HR | \$63.03 | \$64.75 | \$66.56 | \$68.41 | \$70.51 | \$72.72 | \$74.94 | \$77.26 | \$79.62 | \$82.06 |
| 0001 AZ00 | Data Warehouse Analyst | HR | \$100.43 | \$103.13 | \$106.05 | \$109.03 | \$112.28 | \$115.74 | \$119.29 | \$122.98 | \$126.77 | \$130.71 |
| 0001 BA00 | Data Warehouse Programmer | HR | \$100.43 | \$103.13 | \$106.05 | \$109.03 | \$112.28 | \$115.74 | \$119.29 | \$122.98 | \$126.77 | \$130.71 |
| 0001 BB00 | Disaster Recovery Specialist | HR | \$140.20 | \$143.93 | \$147.98 | \$152.14 | \$156.70 | \$161.56 | \$166.54 | \$171.69 | \$176.97 | \$182.37 |
| 0001 BC01 | Document Control Specialist - Level I | HR | \$52.36 | \$53.80 | \$55.28 | \$56.86 | \$58.56 | \$60.40 | \$62.23 | \$64.19 | \$66.14 | \$68.15 |
| 0001 BC02 | Document Control Specialist - Level II | HR | \$103.88 | \$106.68 | \$109.67 | \$112.76 | \$116.16 | \$119.69 | \$123.41 | \$127.20 | \$131.13 | \$135.17 |
| 0001 BC03 | Document Control Specialist - Level III | HR | \$153.71 | \$157.82 | \$162.23 | \$166.82 | \$171.84 | \$177.12 | \$182.60 | \$188.21 | \$194.02 | \$199.96 |
| 0001 BD01 | Document Support Specialist - Level I | HR | \$72.38 | \$74.33 | \$76.44 | \$78.61 | \$80.97 | \$83.48 | \$86.07 | \$88.73 | \$91.44 | \$94.23 |
| 0001 BD02 | Document Support Specialist - Level II | HR | \$93.51 | \$96.08 | \$98.74 | \$101.56 | \$104.58 | \$107.81 | \$111.14 | \$114.55 | \$118.08 | \$121.72 |
| 0001 BE00 | Duplicating Machine Operator | HR | \$52.36 | \$53.80 | \$55.28 | \$56.86 | \$58.56 | \$60.40 | \$62.23 | \$64.19 | \$66.14 | \$68.15 |
| 0001 BF00 | Electronic Data Interchange (EDI) Specialist | HR | \$140.20 | \$143.93 | \$147.98 | \$152.14 | \$156.70 | \$161.56 | \$166.54 | \$171.69 | \$176.97 | \$182.37 |
| 0001 BG00 | Electronic Meeting Technographer | HR | \$52.36 | \$53.80 | \$55.28 | \$56.86 | \$58.56 | \$60.40 | \$62.23 | \$64.19 | \$66.14 | \$68.15 |
| 0001 BH00 | Enterprise Resource Planning (ERP) Specialist | HR | \$183.22 | \$188.11 | \$193.40 | \$198.87 | \$204.84 | \$211.15 | \$217.62 | \$224.33 | \$231.24 | \$238.37 |
| 0001 BI00 | Facilitator | HR | \$64.41 | \$66.13 | \$67.98 | \$69.90 | \$72.02 | \$74.23 | \$76.51 | \$78.88 | \$81.29 | \$83.80 |
| 0001 BJ00 | Financial Analyst - IT | HR | \$89.89 | \$92.32 | \$94.88 | \$97.58 | \$100.49 | \$103.57 | \$106.77 | \$110.07 | \$113.42 | \$116.94 |


| ITEM | DESCRIPTION | U/M | Contract Year |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 0001 BK01 | Functional Analyst - Level I | HR | \$137.67 | \$141.36 | \$145.31 | \$149.41 | \$153.90 | \$158.67 | \$163.55 | \$168.59 | \$173.77 | \$179.14 |
| 0001 BK02 | Functional Analyst - Level II | HR | \$157.27 | \$161.54 | \$166.02 | \$170.71 | \$175.82 | \$181.26 | \$186.85 | \$192.59 | \$198.51 | \$204.64 |
| 0001 BL01 | General Clerk - Level I | HR | \$42.88 | \$44.03 | \$45.23 | \$46.48 | \$47.83 | \$49.29 | \$50.81 | \$52.36 | \$53.97 | \$55.67 |
| 0001 BL02 | General Clerk - Level II | HR | \$50.83 | \$52.22 | \$53.62 | \$55.09 | \$56.67 | \$58.42 | \$60.26 | \$62.07 | \$63.99 | \$65.99 |
| 0001 BL03 | General Clerk - Level III | HR | \$62.74 | \$64.45 | \$66.21 | \$67.97 | \$69.97 | \$72.12 | \$74.32 | \$76.66 | \$78.99 | \$81.43 |
| 0001 BM00 | Geographic Information System (GIS) Specialist | HR | \$85.06 | \$87.33 | \$89.78 | \$92.32 | \$95.08 | \$97.99 | \$101.04 | \$104.14 | \$107.32 | \$110.65 |
| 0001 BN00 | Graphical User Interface Designer | HR | \$151.92 | \$156.02 | \$160.36 | \$164.90 | \$169.84 | \$175.10 | \$180.48 | \$186.01 | \$191.76 | \$197.68 |
| 0001 BO00 | Graphics Specialist | HR | \$60.41 | \$62.00 | \$63.75 | \$65.56 | \$67.52 | \$69.60 | \$71.79 | \$73.97 | \$76.28 | \$78.60 |
| 0001 BP00 | Hardware Draftsman | HR | \$52.36 | \$53.80 | \$55.28 | \$56.86 | \$58.56 | \$60.40 | \$62.23 | \$64.19 | \$66.14 | \$68.15 |
| 0001 BQ01 | Hardware Installation Technician - Level I | HR | \$52.36 | \$53.80 | \$55.28 | \$56.86 | \$58.56 | \$60.40 | \$62.23 | \$64.19 | \$66.14 | \$68.15 |
| 0001 BQ02 | Hardware Installation Technician - Level II | HR | \$67.62 | \$69.41 | \$71.37 | \$73.39 | \$75.57 | \$77.92 | \$80.31 | \$82.79 | \$85.35 | \$87.99 |
| 0001 BR00 | Hardware Specialist - Information Technology | HR | \$64.41 | \$66.13 | \$67.98 | \$69.90 | \$72.02 | \$74.23 | \$76.51 | \$78.88 | \$81.29 | \$83.80 |
| 0001 BS00 | Help Desk Manager | HR | \$85.14 | \$87.50 | \$89.90 | \$92.34 | \$95.02 | \$97.94 | \$100.97 | \$104.07 | \$107.26 | \$110.58 |
| 0001 BT00 | Help Desk Specialist | HR | \$68.96 | \$70.83 | \$72.77 | \$74.75 | \$76.90 | \$79.30 | \$81.73 | \$84.29 | \$86.83 | \$89.48 |
| 0001 BU01 | Imaging Specialist/Technician - Level I | HR | \$65.75 | \$67.51 | \$69.37 | \$71.35 | \$73.50 | \$75.81 | \$78.12 | \$80.51 | \$83.02 | \$85.55 |
| 0001 BU02 | Imaging Specialist/Technician - Level II | HR | \$126.29 | \$129.68 | \$133.29 | \$137.08 | \$141.17 | \$145.51 | \$149.96 | \$154.57 | \$159.36 | \$164.26 |
| 0001 BU03 | Imaging Specialist/Technician - Level III | HR | \$184.58 | \$189.59 | \$194.84 | \$200.34 | \$206.35 | \$212.72 | \$219.27 | \$226.02 | \$232.97 | \$240.12 |
| 0001 BV00 | Informatic Specialist/Bioinforma | HR | \$281.44 | \$288.99 | \$297.04 | \$305.46 | \$314.60 | \$324.30 | \$334.32 | \$344.60 | \$355.23 | \$366.17 |
| 0001 BW01 | Information Engineer - Level I | HR | \$71.98 | \$73.89 | \$75.98 | \$78.14 | \$80.45 | \$82.94 | \$85.51 | \$88.13 | \$90.85 | \$93.65 |
| 0001 BW02 | Information Engineer - Level II | HR | \$76.81 | \$78.86 | \$81.08 | \$83.36 | \$85.88 | \$88.56 | \$91.27 | \$94.06 | \$96.97 | \$99.95 |
| 0001 BX00 | Information Resource Management Analyst | HR | \$60.41 | \$62.00 | \$63.75 | \$65.56 | \$67.52 | \$69.60 | \$71.79 | \$73.97 | \$76.28 | \$78.60 |
| 0001 BY00 | Information Systems Training Specialist | HR | \$63.03 | \$64.75 | \$66.56 | \$68.41 | \$70.51 | \$72.72 | \$74.94 | \$77.26 | \$79.62 | \$82.06 |
| 0001 BZ00 | IT Policy/Legislative Specialist | HR | \$240.83 | \$247.35 | \$254.24 | \$261.45 | \$269.26 | \$277.56 | \$286.08 | \$294.89 | \$303.97 | \$313.37 |
| 0001 CA00 | IT Strategic/Capital Planner | HR | \$209.59 | \$215.23 | \$221.29 | \$227.54 | \$234.33 | \$241.54 | \$248.94 | \$256.67 | \$264.58 | \$272.72 |
| 0001 CB00 | Knowledge Management Specialist | HR | \$199.21 | \$204.52 | \$210.24 | \$216.21 | \$222.68 | \$229.53 | \$236.61 | \$243.90 | \$251.43 | \$259.16 |
| 0001 CC00 | Librarian | HR | \$57.52 | \$59.07 | \$60.70 | \$62.33 | \$64.19 | \$66.19 | \$68.19 | \$70.26 | \$72.44 | \$74.69 |
| 0001 CD00 | Librarian Technician | HR | \$56.42 | \$57.99 | \$59.56 | \$61.13 | \$62.94 | \$64.91 | \$66.88 | \$68.94 | \$71.02 | \$73.24 |
| 0001 CE00 | Medical Billing/Account Management Specialist | HR | \$57.52 | \$59.07 | \$60.70 | \$62.33 | \$64.19 | \$66.19 | \$68.19 | \$70.26 | \$72.44 | \$74.69 |


| ITEM | DESCRIPTION | U/M | Contract Year |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 0001 CF00 | Modeling and Simulation Specialist | HR | \$151.17 | \$155.24 | \$159.55 | \$164.11 | \$169.01 | \$174.26 | \$179.60 | \$185.16 | \$190.83 | \$196.65 |
| 0001 CG00 | Network Administrator | HR | \$131.46 | \$134.96 | \$138.73 | \$142.70 | \$146.97 | \$151.43 | \$156.11 | \$160.96 | \$165.87 | \$170.97 |
| 0001 CH00 | Network Draftsman | HR | \$84.45 | \$86.67 | \$89.10 | \$91.65 | \$94.42 | \$97.32 | \$100.34 | \$103.39 | \$106.57 | \$109.86 |
| 0001 CI01 | Network Installation Technician - Level I | HR | \$67.62 | \$69.41 | \$71.37 | \$73.39 | \$75.57 | \$77.92 | \$80.31 | \$82.79 | \$85.35 | \$87.99 |
| 0001 CI02 | Network Installation Technician - Level II | HR | \$102.50 | \$105.26 | \$108.23 | \$111.29 | \$114.58 | \$118.11 | \$121.73 | \$125.48 | \$129.36 | \$133.36 |
| 0001 CJ00 | Network Support Technician | HR | \$78.09 | \$80.12 | \$82.43 | \$84.75 | \$87.30 | \$89.96 | \$92.73 | \$95.59 | \$98.52 | \$101.56 |
| 0001 CK00 | Operations Manager | HR | \$102.74 | \$105.58 | \$108.44 | \$111.35 | \$114.64 | \$118.18 | \$121.80 | \$125.54 | \$129.40 | \$133.42 |
| 0001 CL00 | Procurement Product Specialist | HR | \$57.52 | \$59.07 | \$60.70 | \$62.33 | \$64.19 | \$66.19 | \$68.19 | \$70.26 | \$72.44 | \$74.69 |
| 0001 CM00 | Program Administration Specialist | HR | \$112.47 | \$115.53 | \$118.74 | \$122.08 | \$125.76 | \$129.62 | \$133.62 | \$137.75 | \$141.95 | \$146.35 |
| 0001 CN00 | Program Analyst | HR | \$160.74 | \$165.06 | \$169.66 | \$174.48 | \$179.72 | \$185.24 | \$190.96 | \$196.83 | \$202.88 | \$209.18 |
| 0001 CO00 | Program Manager | HR | \$281.44 | \$288.99 | \$297.04 | \$305.46 | \$314.60 | \$324.30 | \$334.32 | \$344.60 | \$355.23 | \$366.17 |
| 0001 CP00 | Project Control Specialist | HR | \$153.90 | \$157.87 | \$162.22 | \$166.71 | \$171.68 | \$176.94 | \$182.42 | \$188.05 | \$193.84 | \$199.80 |
| 0001 CQ00 | Project Leader | HR | \$163.90 | \$168.29 | \$173.02 | \$177.94 | \$183.29 | \$188.94 | \$194.74 | \$200.72 | \$206.89 | \$213.30 |
| 0001 CR01 | Project Manager - Level I | HR | \$163.90 | \$168.29 | \$173.02 | \$177.94 | \$183.29 | \$188.94 | \$194.74 | \$200.72 | \$206.89 | \$213.30 |
| 0001 CR02 | Project Manager - Level II | HR | \$179.71 | \$184.52 | \$189.68 | \$195.05 | \$200.93 | \$207.11 | \$213.44 | \$220.03 | \$226.80 | \$233.80 |
| 0001 CR03 | Project Manager - Level III | HR | \$199.21 | \$204.52 | \$210.24 | \$216.21 | \$222.68 | \$229.53 | \$236.61 | \$243.90 | \$251.43 | \$259.16 |
| 0001 CS00 | Public Health Analyst | HR | \$275.95 | \$283.39 | \$291.30 | \$299.56 | \$308.54 | \$318.06 | \$327.85 | \$337.92 | \$348.35 | \$359.12 |
| 0001 CT00 | Quality Assurance Analyst | HR | \$58.59 | \$60.18 | \$61.84 | \$63.54 | \$65.39 | \$67.39 | \$69.47 | \$71.59 | \$73.80 | \$76.05 |
| 0001 CU00 | Quality Assurance Manager | HR | \$72.78 | \$74.76 | \$76.79 | \$78.87 | \$81.20 | \$83.70 | \$86.29 | \$88.94 | \$91.68 | \$94.47 |
| 0001 CV00 | Quality Assurance Specialist | HR | \$101.85 | \$104.67 | \$107.50 | \$110.39 | \$113.63 | \$117.18 | \$120.75 | \$124.46 | \$128.33 | \$132.26 |
| 0001 CW00 | Records Management Specialist | HR | \$71.23 | \$73.16 | \$75.17 | \$77.33 | \$79.64 | \$82.09 | \$84.65 | \$87.21 | \$89.90 | \$92.69 |
| 0001 CX00 | Scanner Operator | HR | \$75.09 | \$77.09 | \$79.26 | \$81.52 | \$83.92 | \$86.57 | \$89.20 | \$91.97 | \$94.81 | \$97.69 |
| 0001 CY00 | Scientific Data Analyst | HR | \$183.22 | \$188.11 | \$193.40 | \$198.87 | \$204.84 | \$211.15 | \$217.62 | \$224.33 | \$231.24 | \$238.37 |
| 0001 CZ01 | Subject Matter Expert - Level I | HR | \$151.63 | \$155.75 | \$160.07 | \$164.58 | \$169.54 | \$174.75 | \$180.17 | \$185.71 | \$191.41 | \$197.31 |
| 0001 CZ02 | Subject Matter Expert - Level II | HR | \$236.67 | \$243.07 | \$249.85 | \$256.90 | \$264.61 | \$272.74 | \$281.16 | \$289.80 | \$298.73 | \$307.96 |
| 0001 CZ03 | Subject Matter Expert - Level III | HR | \$305.10 | \$313.28 | \$322.04 | \$331.16 | \$341.06 | \$351.61 | \$362.43 | \$373.60 | \$385.08 | \$396.93 |
| 0001 DA01 | System Administrator - Level I | HR | \$85.06 | \$87.33 | \$89.78 | \$92.32 | \$95.08 | \$97.99 | \$101.04 | \$104.14 | \$107.32 | \$110.65 |
| 0001 DA02 | System Administrator - Level II | HR | \$121.63 | \$124.91 | \$128.38 | \$132.02 | \$135.98 | \$140.14 | \$144.49 | \$148.92 | \$153.49 | \$158.26 |
| 0001 DA03 | System Administrator - Level III | HR | \$200.77 | \$206.15 | \$211.91 | \$217.89 | \$224.42 | \$231.34 | \$238.41 | \$245.81 | \$253.38 | \$261.17 |
| 0001 DB01 | Systems Architect - Level I | HR | \$96.68 | \$99.31 | \$102.07 | \$104.96 | \$108.10 | \$111.43 | \$114.86 | \$118.42 | \$122.01 | \$125.80 |
| 0001 DB02 | Systems Architect - Level II | HR | \$206.00 | \$211.52 | \$217.44 | \$223.60 | \$230.30 | \$237.43 | \$244.72 | \$252.20 | \$259.99 | \$268.00 |
| 0001 DC01 | Systems Engineer - Level I | HR | \$85.99 | \$88.32 | \$90.78 | \$93.34 | \$96.13 | \$99.11 | \$102.17 | \$105.30 | \$108.53 | \$111.86 |
| 0001 DC02 | Systems Engineer - Level II | HR | \$132.33 | \$135.91 | \$139.69 | \$143.61 | \$147.95 | \$152.49 | \$157.20 | \$162.01 | \$166.99 | \$172.14 |


| ITEM | DESCRIPTION | U/M | Contract Year |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 0001 DC03 | Systems Engineer - Level III | HR | \$280.55 | \$288.08 | \$296.19 | \$304.55 | \$313.64 | \$323.34 | \$333.28 | \$343.53 | \$354.09 | \$365.01 |
| 0001 DD00 | System Operator | HR | \$79.06 | \$81.21 | \$83.46 | \$85.83 | \$88.43 | \$91.16 | \$93.97 | \$96.89 | \$99.86 | \$102.93 |
| 0001 DE00 | System Programmer | HR | \$121.63 | \$124.91 | \$128.38 | \$132.02 | \$135.98 | \$140.14 | \$144.49 | \$148.92 | \$153.49 | \$158.26 |
| 0001 DF01 | Technical Writer/Editor - Level I | HR | \$52.36 | \$53.80 | \$55.28 | \$56.86 | \$58.56 | \$60.40 | \$62.23 | \$64.19 | \$66.14 | \$68.15 |
| 0001 DF02 | Technical Writer/Editor - Level II | HR | \$55.05 | \$56.54 | \$58.10 | \$59.78 | \$61.58 | \$63.47 | \$65.44 | \$67.46 | \$69.51 | \$71.64 |
| 0001 DF03 | Technical Writer/Editor - Level III | HR | \$64.41 | \$66.13 | \$67.98 | \$69.90 | \$72.02 | \$74.23 | \$76.51 | \$78.88 | \$81.29 | \$83.80 |
| 0001 DG01 | Telecommunications Engineer - Level I | HR | \$68.38 | \$70.22 | \$72.19 | \$74.25 | \$76.47 | \$78.80 | \$81.28 | \$83.81 | \$86.40 | \$89.06 |
| 0001 DG02 | Telecommunications Engineer - Level II | HR | \$161.44 | \$165.77 | \$170.38 | \$175.23 | \$180.49 | \$186.07 | \$191.73 | \$197.65 | \$203.74 | \$210.00 |
| 0001 DH01 | Telecommunications Specialist - Level I | HR | \$102.14 | \$104.90 | \$107.85 | \$110.91 | \$114.23 | \$117.72 | \$121.34 | \$125.07 | \$128.95 | \$132.92 |
| 0001 DH02 | Telecommunications Specialist - Level II | HR | \$152.12 | \$156.23 | \$160.61 | \$165.12 | \$170.06 | \$175.31 | \$180.69 | \$186.27 | \$192.01 | \$197.96 |
| 0001 DI00 | Test Engineer | HR | \$110.74 | \$113.74 | \$116.96 | \$120.28 | \$123.84 | \$127.63 | \$131.59 | \$135.62 | \$139.80 | \$144.10 |
| 0001 DJ00 | Training Manager | HR | \$131.42 | \$134.95 | \$138.70 | \$142.66 | \$146.89 | \$151.45 | \$156.13 | \$160.95 | \$165.91 | \$171.01 |
| 0001 DK01 | Training Specialist - Level I | HR | \$107.18 | \$110.04 | \$113.11 | \$116.33 | \$119.82 | \$123.51 | \$127.30 | \$131.22 | \$135.25 | \$139.42 |
| 0001 DK02 | Training Specialist - Level II | HR | \$125.70 | \$129.11 | \$132.69 | \$136.44 | \$140.57 | \$144.88 | \$149.39 | \$153.94 | \$158.70 | \$163.55 |
| 0001 DL00 | Web Content Administrator | HR | \$68.38 | \$70.22 | \$72.19 | \$74.25 | \$76.47 | \$78.80 | \$81.28 | \$83.81 | \$86.40 | \$89.06 |
| 0001 DM00 | Web Designer | HR | \$83.34 | \$85.55 | \$87.92 | \$90.44 | \$93.13 | \$95.99 | \$98.92 | \$101.98 | \$105.10 | \$108.38 |
| 0001 DN00 | Web Project Manager | HR | \$245.03 | \$251.60 | \$258.65 | \$265.95 | \$273.89 | \$282.36 | \$291.03 | \$299.99 | \$309.23 | \$318.76 |
| 0001 DO00 | Web Software Developer | HR | \$183.22 | \$188.11 | \$193.40 | \$198.87 | \$204.84 | \$211.15 | \$217.62 | \$224.33 | \$231.24 | \$238.37 |
| 0001 DP00 | Webmaster | HR | \$80.72 | \$82.89 | \$85.16 | \$87.63 | \$90.23 | \$92.99 | \$95.83 | \$98.81 | \$101.84 | \$104.98 |
| 0001 DQ00 | Wide Area Network Administrator | HR | \$105.59 | \$108.40 | \$111.48 | \$114.61 | \$118.03 | \$121.71 | \$125.42 | \$129.29 | \$133.27 | \$137.41 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| NOTE |  |  |  |  |  |  |  |  |  |  |  |  |
| 1) | Payroll rates beyond Accenture Fiscal Year 2012 are escalated by function, as follows: |  |  |  |  |  |  |  |  |  |  |  |
|  | Function | AFY13 | AFY14 | AFY15 | AFY16 and Beyond |  |  |  |  |  |  |  |
|  | Management Consulting | 2.74\% | 2.91\% | 3.04\% | 3.08\% |  |  |  |  |  |  |  |
|  | Technology | 2.74\% | 2.91\% | 3.04\% | 3.08\% |  |  |  |  |  |  |  |
|  | Business Process Outsourcing | 2.74\% | 2.91\% | 3.04\% | 3.08\% |  |  |  |  |  |  |  |
|  | Delivery Services | 2.74\% | 2.91\% | 3.04\% | 3.08\% |  |  |  |  |  |  |  |
|  | Business Support | 2.74\% | 2.91\% | 3.04\% | 3.08\% |  |  |  |  |  |  |  |


| ITEM | DESCRIPTION | U/M | Contract Year |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|  | Escalation rate |  |  | *Varies by Function (See Note) |  |  |  |  |  |  |  |  |
| 0002 AA01 | Administrative Assistant - Level I | HR | \$41.59 | \$42.71 | \$43.89 | \$45.11 | \$46.43 | \$47.86 | \$49.32 | \$50.83 | \$52.39 | \$54.04 |
| 0002 AA02 | Administrative Assistant - Level II | HR | \$47.34 | \$48.67 | \$49.98 | \$51.32 | \$52.85 | \$54.44 | \$56.14 | \$57.84 | \$59.63 | \$61.47 |
| 0002 AB01 | Application Engineer - Level I | HR | \$76.33 | \$78.40 | \$80.61 | \$82.91 | \$85.44 | \$88.05 | \$90.75 | \$93.58 | \$96.46 | \$99.41 |
| 0002 AB02 | Application Engineer - Level II | HR | \$83.47 | \$85.75 | \$88.17 | \$90.66 | \$93.38 | \$96.27 | \$99.25 | \$102.30 | \$105.44 | \$108.67 |
| 0002 AC01 | Application Programmer - Level I | HR | \$75.81 | \$77.81 | \$80.05 | \$82.31 | \$84.81 | \$87.40 | \$90.09 | \$92.88 | \$95.72 | \$98.67 |
| 0002 AC02 | Application Programmer - Level II | HR | \$83.47 | \$85.75 | \$88.17 | \$90.66 | \$93.38 | \$96.27 | \$99.25 | \$102.30 | \$105.44 | \$108.67 |
| 0002 AC03 | Applications Programmer - Level III | HR | \$99.02 | \$101.76 | \$104.58 | \$107.58 | \$110.84 | \$114.19 | \$117.78 | \$121.38 | \$125.10 | \$128.93 |
| 0002 AD00 | Application Systems Analyst | HR | \$74.18 | \$76.16 | \$78.31 | \$80.56 | \$82.98 | \$85.56 | \$88.21 | \$90.95 | \$93.74 | \$96.60 |
| 0002 AE00 | Biostatatician | HR | \$273.21 | \$280.59 | \$288.46 | \$296.70 | \$305.62 | \$315.05 | \$324.78 | \$334.77 | \$345.09 | \$355.71 |
| 0002 AF01 | Business Analyst - Level I | HR | \$95.61 | \$98.17 | \$100.94 | \$103.83 | \$106.91 | \$110.21 | \$113.63 | \$117.16 | \$120.70 | \$124.44 |
| 0002 AF02 | Business Analyst - Level II | HR | \$153.86 | \$158.02 | \$162.44 | \$167.13 | \$172.17 | \$177.47 | \$182.90 | \$188.55 | \$194.36 | \$200.33 |
| 0002 AF03 | Business Analyst - Level III | HR | \$195.27 | \$200.55 | \$206.20 | \$212.08 | \$218.42 | \$225.16 | \$232.10 | \$239.24 | \$246.61 | \$254.21 |
| 0002 AG01 | Business Process Reengineering Specialist - Level I | HR | \$103.43 | \$106.25 | \$109.23 | \$112.34 | \$115.75 | \$119.30 | \$122.98 | \$126.78 | \$130.65 | \$134.70 |
| 0002 AG02 | Business Process Reengineering Specialist <br> - Level II | HR | \$179.40 | \$184.25 | \$189.40 | \$194.84 | \$200.63 | \$206.86 | \$213.21 | \$219.77 | \$226.55 | \$233.55 |
| 0002 AG03 | Business Process Reengineering Specialist <br> - Level III | HR | \$211.96 | \$217.70 | \$223.84 | \$230.22 | \$237.13 | \$244.42 | \$252.01 | \$259.71 | \$267.73 | \$275.97 |
| 0002 AH00 | Chief Information Security Officer | HR | \$193.38 | \$198.57 | \$204.17 | \$210.02 | \$216.33 | \$222.98 | \$229.87 | \$236.94 | \$244.26 | \$251.76 |
| 0002 AI00 | Communications Hardware Specialist | HR | \$97.50 | \$100.13 | \$102.98 | \$105.90 | \$109.09 | \$112.42 | \$115.89 | \$119.47 | \$123.17 | \$126.98 |
| 0002 AJ00 | Communications Network Manager | HR | \$132.33 | \$135.92 | \$139.75 | \$143.75 | \$148.09 | \$152.61 | \$157.31 | \$162.18 | \$167.16 | \$172.31 |
| 0002 AK00 | Communications Software Specialist | HR | \$97.50 | \$100.13 | \$102.98 | \$105.90 | \$109.09 | \$112.42 | \$115.89 | \$119.47 | \$123.17 | \$126.98 |
| 0002 AL00 | Communications Specialist | HR | \$105.88 | \$108.71 | \$111.80 | \$114.98 | \$118.43 | \$122.10 | \$125.85 | \$129.73 | \$133.72 | \$137.84 |
| 0002 AM00 | Computer Data Librari | HR | \$59.90 | \$61.54 | \$63.28 | \$65.07 | \$67.04 | \$69.14 | \$71.24 | \$73.47 | \$75.71 | \$78.06 |
| 0002 AN00 | Computer Scientist | HR | \$141.73 | \$145.54 | \$149.62 | \$153.90 | \$158.53 | \$163.44 | \$168.44 | \$173.62 | \$178.95 | \$184.52 |
| 0002 AO01 | Computer Security System Specialist Level I | HR | \$83.22 | \$85.51 | \$87.94 | \$90.46 | \$93.17 | \$96.01 | \$99.00 | \$102.05 | \$105.19 | \$108.41 |
| 0002 AO02 | Computer Security System Specialist Level II | HR | \$122.60 | \$125.91 | \$129.45 | \$133.16 | \$137.15 | \$141.35 | \$145.68 | \$150.16 | \$154.81 | \$159.58 |
| 0002 AO03 | Computer Security System Specialist Level III | HR | \$156.71 | \$160.95 | \$165.45 | \$170.21 | \$175.33 | \$180.75 | \$186.26 | \$191.99 | \$197.92 | \$204.02 |
| 0002 AP01 | Computer Systems Analyst - Level I | HR | \$58.66 | \$60.19 | \$61.91 | \$63.68 | \$65.60 | \$67.63 | \$69.75 | \$71.88 | \$74.11 | \$76.37 |
| 0002 AP02 | Computer Systems Analyst - Level II | HR | \$89.13 | \$91.54 | \$94.14 | \$96.81 | \$99.73 | \$102.78 | \$105.95 | \$109.22 | \$112.60 | \$116.07 |
| 0002 AP03 | Computer Systems Analyst - Level III | HR | \$156.71 | \$160.95 | \$165.45 | \$170.21 | \$175.33 | \$180.75 | \$186.26 | \$191.99 | \$197.92 | \$204.02 |


| ITEM | DESCRIPTION | U/M | Contract Year |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 0002 AQ00 | Configuration Management Specialist | HR | \$149.21 | \$153.22 | \$157.56 | \$162.05 | \$166.93 | \$172.07 | \$177.39 | \$182.85 | \$188.48 | \$194.26 |
| 0002 AR01 | Cost Analyst - Level I | HR | \$60.41 | \$62.06 | \$63.79 | \$65.63 | \$67.58 | \$69.68 | \$71.86 | \$74.02 | \$76.33 | \$78.65 |
| 0002 AR02 | Cost Analyst - Level II | HR | \$115.73 | \$118.78 | \$122.06 | \$125.47 | \$129.20 | \$133.16 | \$137.30 | \$141.53 | \$145.85 | \$150.34 |
| 0002 AS00 | Data Entry Clerk | HR | \$41.59 | \$42.71 | \$43.89 | \$45.11 | \$46.43 | \$47.86 | \$49.32 | \$50.83 | \$52.39 | \$54.04 |
| 0002 AT00 | Data Security Specialist | HR | \$109.18 | \$112.17 | \$115.31 | \$118.59 | \$122.17 | \$125.92 | \$129.81 | \$133.81 | \$137.89 | \$142.16 |
| 0002 AU00 | Data Standardization Specialist | HR | \$112.52 | \$115.58 | \$118.88 | \$122.24 | \$125.91 | \$129.79 | \$133.77 | \$137.92 | \$142.14 | \$146.48 |
| 0002 AV00 | Database Administrator | HR | \$116.19 | \$119.41 | \$122.68 | \$126.00 | \$129.74 | \$133.72 | \$137.85 | \$142.11 | \$146.46 | \$151.00 |
| 0002 AW01 | Database Management Specialist - Level I | HR | \$63.82 | \$65.56 | \$67.37 | \$69.31 | \$71.40 | \$73.63 | \$75.89 | \$78.21 | \$80.65 | \$83.11 |
| 0002 AW02 | Database Management Specialist - Level II | HR | \$115.90 | \$119.03 | \$122.37 | \$125.91 | \$129.66 | \$133.64 | \$137.75 | \$142.00 | \$146.36 | \$150.88 |
| 0002 AW03 | Database Management Specialist - Level III | HR | \$179.18 | \$184.06 | \$189.22 | \$194.62 | \$200.45 | \$206.65 | \$213.02 | \$219.58 | \$226.32 | \$233.28 |
| 0002 AX01 | Database Specialist | HR | \$58.66 | \$60.19 | \$61.91 | \$63.68 | \$65.60 | \$67.63 | \$69.75 | \$71.88 | \$74.11 | \$76.37 |
| 0002 AX02 | Database Specialist - Level II | HR | \$85.86 | \$88.15 | \$90.66 | \$93.23 | \$96.07 | \$99.03 | \$102.07 | \$105.22 | \$108.45 | \$111.78 |
| 0002 AX03 | Database Specialist - Level III | HR | \$130.46 | \$133.98 | \$137.73 | \$141.73 | \$145.95 | \$150.46 | \$155.11 | \$159.88 | \$164.77 | \$169.88 |
| 0002 AY00 | Data Warehousing Administrator | HR | \$61.19 | \$62.87 | \$64.64 | \$66.47 | \$68.49 | \$70.63 | \$72.80 | \$75.06 | \$77.37 | \$79.72 |
| 0002 AZ00 | Data Warehouse Analyst | HR | \$97.50 | \$100.13 | \$102.98 | \$105.90 | \$109.09 | \$112.42 | \$115.89 | \$119.47 | \$123.17 | \$126.98 |
| 0002 BA00 | Data Warehouse Programmer | HR | \$97.50 | \$100.13 | \$102.98 | \$105.90 | \$109.09 | \$112.42 | \$115.89 | \$119.47 | \$123.17 | \$126.98 |
| 0002 BB00 | Disaster Recovery Specialist | HR | \$136.10 | \$139.73 | \$143.70 | \$147.78 | \$152.23 | \$156.94 | \$161.78 | \$166.80 | \$171.91 | \$177.18 |
| 0002 BC01 | Document Control Specialist - Level I | HR | \$50.83 | \$52.24 | \$53.69 | \$55.23 | \$56.89 | \$58.67 | \$60.45 | \$62.35 | \$64.25 | \$66.21 |
| 0002 BC02 | Document Control Specialist - Level II | HR | \$100.85 | \$103.58 | \$106.50 | \$109.53 | \$112.83 | \$116.28 | \$119.87 | \$123.57 | \$127.39 | \$131.32 |
| 0002 BC03 | Document Control Specialist - Level III | HR | \$149.21 | \$153.22 | \$157.56 | \$162.05 | \$166.93 | \$172.07 | \$177.39 | \$182.85 | \$188.48 | \$194.26 |
| 0002 BD01 | Document Support Specialist - Level I | HR | \$70.27 | \$72.17 | \$74.23 | \$76.37 | \$78.67 | \$81.10 | \$83.62 | \$86.19 | \$88.82 | \$91.54 |
| 0002 BD02 | Document Support Specialist - Level II | HR | \$90.79 | \$93.29 | \$95.90 | \$98.64 | \$101.61 | \$104.74 | \$107.96 | \$111.28 | \$114.71 | \$118.23 |
| 0002 BE00 | Duplicating Machine Operator | HR | \$50.83 | \$52.24 | \$53.69 | \$55.23 | \$56.89 | \$58.67 | \$60.45 | \$62.35 | \$64.25 | \$66.21 |
| 0002 BF00 | Electronic Data Interchange (EDI) Specialist | HR | \$136.10 | \$139.73 | \$143.70 | \$147.78 | \$152.23 | \$156.94 | \$161.78 | \$166.80 | \$171.91 | \$177.18 |
| 0002 BG00 | Electronic Meeting Technographer | HR | \$50.83 | \$52.24 | \$53.69 | \$55.23 | \$56.89 | \$58.67 | \$60.45 | \$62.35 | \$64.25 | \$66.21 |
| 0002 BH00 | Enterprise Resource Planning (ERP) Specialist | HR | \$177.86 | \$182.64 | \$187.81 | \$193.17 | \$199.00 | \$205.12 | \$211.42 | \$217.94 | \$224.65 | \$231.57 |
| 0002 BI00 | Facilitator | HR | \$62.51 | \$64.20 | \$66.02 | \$67.90 | \$69.97 | \$72.10 | \$74.35 | \$76.64 | \$78.97 | \$81.40 |
| 0002 BJ00 | Financial Analyst - IT | HR | \$87.46 | \$89.84 | \$92.35 | \$95.01 | \$97.85 | \$100.84 | \$103.95 | \$107.16 | \$110.43 | \$113.86 |
| 0002 BK01 | Functional Analyst - Level I | HR | \$133.67 | \$137.26 | \$141.11 | \$145.13 | \$149.53 | \$154.14 | \$158.89 | \$163.75 | \$168.81 | \$174.03 |
| 0002 BK02 | Functional Analyst - Level II | HR | \$152.67 | \$156.84 | \$161.23 | \$165.83 | \$170.81 | \$176.09 | \$181.51 | \$187.10 | \$192.85 | \$198.81 |

[^0]Government Site-Hourly Rate

| ITEM | DESCRIPTION | U/M | Contract Year |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 0002 BL01 | General Clerk - Level I | HR | \$41.59 | \$42.71 | \$43.89 | \$45.11 | \$46.43 | \$47.86 | \$49.32 | \$50.83 | \$52.39 | \$54.04 |
| 0002 BL02 | General Clerk - Level II | HR | \$49.32 | \$50.67 | \$52.05 | \$53.47 | \$55.02 | \$56.73 | \$58.50 | \$60.27 | \$62.12 | \$64.05 |
| 0002 BL03 | General Clerk - Level III | HR | \$60.86 | \$62.54 | \$64.26 | \$65.98 | \$67.94 | \$70.02 | \$72.15 | \$74.42 | \$76.68 | \$79.05 |
| 0002 BM00 | Geographic Information System (GIS) Specialist | HR | \$82.58 | \$84.78 | \$87.19 | \$89.68 | \$92.37 | \$95.19 | \$98.15 | \$101.17 | \$104.25 | \$107.49 |
| 0002 BN00 | Graphical User Interface Designer | HR | \$147.47 | \$151.49 | \$155.74 | \$160.18 | \$164.99 | \$170.10 | \$175.33 | \$180.71 | \$186.29 | \$192.04 |
| 0002 BO00 | Graphics Specialist | HR | \$58.66 | \$60.19 | \$61.91 | \$63.68 | \$65.60 | \$67.63 | \$69.75 | \$71.88 | \$74.11 | \$76.37 |
| 0002 BP00 | Hardware Draftsman | HR | \$50.83 | \$52.24 | \$53.69 | \$55.23 | \$56.89 | \$58.67 | \$60.45 | \$62.35 | \$64.25 | \$66.21 |
| 0002 BQ01 | Hardware Installation Technician - Level I | HR | \$50.83 | \$52.24 | \$53.69 | \$55.23 | \$56.89 | \$58.67 | \$60.45 | \$62.35 | \$64.25 | \$66.21 |
| 0002 BQ02 | Hardware Installation Technician - Level II | HR | \$65.64 | \$67.40 | \$69.30 | \$71.28 | \$73.41 | \$75.69 | \$78.02 | \$80.42 | \$82.91 | \$85.47 |
| 0002 BR00 | Hardware Specialist - Information Technology | HR | \$62.51 | \$64.20 | \$66.02 | \$67.90 | \$69.97 | \$72.10 | \$74.35 | \$76.64 | \$78.97 | \$81.40 |
| 0002 BS00 | Help Desk Manager | HR | \$82.60 | \$84.88 | \$87.24 | \$89.62 | \$92.24 | \$95.07 | \$98.01 | \$101.03 | \$104.10 | \$107.36 |
| 0002 BT00 | Help Desk Specialist | HR | \$66.89 | \$68.73 | \$70.62 | \$72.57 | \$74.66 | \$76.97 | \$79.35 | \$81.83 | \$84.29 | \$86.85 |
| 0002 BU01 | Imaging Specialist/Technician - Level I | HR | \$63.82 | \$65.56 | \$67.37 | \$69.31 | \$71.40 | \$73.63 | \$75.89 | \$78.21 | \$80.65 | \$83.11 |
| 0002 BU02 | Imaging Specialist/Technician - Level II | HR | \$122.60 | \$125.91 | \$129.45 | \$133.16 | \$137.15 | \$141.35 | \$145.68 | \$150.16 | \$154.81 | \$159.58 |
| 0002 BU03 | Imaging Specialist/Technician - Level III | HR | \$179.18 | \$184.06 | \$189.22 | \$194.62 | \$200.45 | \$206.65 | \$213.02 | \$219.58 | \$226.32 | \$233.28 |
| 0002 BV00 | Informatic Specialist/Bioinformatician | HR | \$273.21 | \$280.59 | \$288.46 | \$296.70 | \$305.62 | \$315.05 | \$324.78 | \$334.77 | \$345.09 | \$355.71 |
| 0002 BW01 | Information Engineer - Level I | HR | \$69.88 | \$71.75 | \$73.79 | \$75.90 | \$78.17 | \$80.57 | \$83.06 | \$85.60 | \$88.26 | \$90.98 |
| 0002 BW02 | Information Engineer - Level II | HR | \$74.57 | \$76.56 | \$78.74 | \$80.96 | \$83.43 | \$86.03 | \$88.66 | \$91.38 | \$94.19 | \$97.09 |
| 0002 BX00 | Information Resource Management Analyst | HR | \$58.66 | \$60.19 | \$61.91 | \$63.68 | \$65.60 | \$67.63 | \$69.75 | \$71.88 | \$74.11 | \$76.37 |
| 0002 BY00 | Information Systems Training Specialist | HR | \$61.19 | \$62.87 | \$64.64 | \$66.47 | \$68.49 | \$70.63 | \$72.80 | \$75.06 | \$77.37 | \$79.72 |
| 0002 BZ00 | IT Policy/Legislative Specialist | HR | \$233.79 | \$240.15 | \$246.91 | \$253.96 | \$261.58 | \$269.64 | \$277.92 | \$286.47 | \$295.30 | \$304.43 |
| 0002 CA00 | IT Strategic/Capital Planner | HR | \$203.46 | \$208.96 | \$214.89 | \$221.02 | \$227.66 | \$234.66 | \$241.85 | \$249.35 | \$257.02 | \$264.94 |
| 0002 CB00 | Knowledge Management Specialist | HR | \$193.38 | \$198.57 | \$204.17 | \$210.02 | \$216.33 | \$222.98 | \$229.87 | \$236.94 | \$244.26 | \$251.76 |
| 0002 CC00 | Librarian | HR | \$55.80 | \$57.32 | \$58.92 | \$60.49 | \$62.30 | \$64.24 | \$66.20 | \$68.20 | \$70.32 | \$72.49 |
| 0002 CD00 | Librarian Technician | HR | \$54.74 | \$56.25 | \$57.79 | \$59.33 | \$61.10 | \$63.00 | \$64.93 | \$66.92 | \$68.96 | \$71.11 |
| 0002 CE00 | Medical Billing/Account Management Specialist | HR | \$55.80 | \$57.32 | \$58.92 | \$60.49 | \$62.30 | \$64.24 | \$66.20 | \$68.20 | \$70.32 | \$72.49 |
| 0002 CF00 | Modeling and Simulation Specialist | HR | \$147.09 | \$151.07 | \$155.32 | \$159.78 | \$164.57 | \$169.66 | \$174.87 | \$180.28 | \$185.79 | \$191.48 |
| 0002 CG00 | Network Administrator | HR | \$127.62 | \$131.04 | \$134.73 | \$138.63 | \$142.78 | \$147.12 | \$151.66 | \$156.35 | \$161.15 | \$166.10 |
| 0002 CHOO | Network Draftsman | HR | \$81.97 | \$84.15 | \$86.53 | \$89.03 | \$91.74 | \$94.53 | \$97.47 | \$100.45 | \$103.52 | \$106.71 |


| ITEM | DESCRIPTION | U/M | Contract Year |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| $0002 \mathrm{ClO1}$ | Network Installation Technician - Level I | HR | \$65.64 | \$67.40 | \$69.30 | \$71.28 | \$73.41 | \$75.69 | \$78.02 | \$80.42 | \$82.91 | \$85.47 |
| 0002 CI02 | Network Installation Technician - Level II | HR | \$99.51 | \$102.20 | \$105.09 | \$108.09 | \$111.31 | \$114.74 | \$118.26 | \$121.90 | \$125.66 | \$129.56 |
| 0002 CJ00 | Network Support Technician | HR | \$75.81 | \$77.81 | \$80.05 | \$82.31 | \$84.81 | \$87.40 | \$90.09 | \$92.88 | \$95.72 | \$98.67 |
| 0002 CK00 | Operations Manager | HR | \$99.67 | \$102.43 | \$105.24 | \$108.07 | \$111.29 | \$114.71 | \$118.23 | \$121.88 | \$125.62 | \$129.54 |
| 0002 CL00 | Procurement Product Specialist | HR | \$55.80 | \$57.32 | \$58.92 | \$60.49 | \$62.30 | \$64.24 | \$66.20 | \$68.20 | \$70.32 | \$72.49 |
| 0002 CM00 | Program Administration Specialist | HR | \$109.18 | \$112.17 | \$115.31 | \$118.59 | \$122.17 | \$125.92 | \$129.81 | \$133.81 | \$137.89 | \$142.16 |
| 0002 CN00 | Program Analyst | HR | \$156.05 | \$160.26 | \$164.77 | \$169.49 | \$174.59 | \$179.96 | \$185.52 | \$191.21 | \$197.10 | \$203.20 |
| 0002 CO00 | Program Manager | HR | \$273.21 | \$280.59 | \$288.46 | \$296.70 | \$305.62 | \$315.05 | \$324.78 | \$334.77 | \$345.09 | \$355.71 |
| 0002 CP00 | Project Control Specialist | HR | \$150.36 | \$154.26 | \$158.53 | \$162.95 | \$167.82 | \$172.97 | \$178.33 | \$183.81 | \$189.50 | \$195.31 |
| 0002 CQ00 | Project Leader | HR | \$159.13 | \$163.40 | \$168.03 | \$172.84 | \$178.06 | \$183.54 | \$189.17 | \$195.00 | \$200.98 | \$207.20 |
| 0002 CR01 | Project Manager - Level I | HR | \$159.13 | \$163.40 | \$168.03 | \$172.84 | \$178.06 | \$183.54 | \$189.17 | \$195.00 | \$200.98 | \$207.20 |
| 0002 CR02 | Project Manager - Level II | HR | \$174.46 | \$179.15 | \$184.21 | \$189.48 | \$195.19 | \$201.20 | \$207.37 | \$213.75 | \$220.33 | \$227.12 |
| 0002 CR03 | Project Manager - Level III | HR | \$193.38 | \$198.57 | \$204.17 | \$210.02 | \$216.33 | \$222.98 | \$229.87 | \$236.94 | \$244.26 | \$251.76 |
| 0002 CS00 | Public Health Analyst | HR | \$268.51 | \$275.77 | \$283.54 | \$291.64 | \$300.40 | \$309.69 | \$319.22 | \$329.03 | \$339.18 | \$349.65 |
| 0002 CT00 | Quality Assurance Analyst | HR | \$56.84 | \$58.39 | \$60.01 | \$61.67 | \$63.46 | \$65.43 | \$67.43 | \$69.50 | \$71.64 | \$73.81 |
| 0002 CU00 | Quality Assurance Manager | HR | \$70.60 | \$72.53 | \$74.52 | \$76.55 | \$78.84 | \$81.26 | \$83.78 | \$86.35 | \$88.99 | \$91.71 |
| 0002 CV00 | Quality Assurance Specialist | HR | \$98.80 | \$101.54 | \$104.31 | \$107.15 | \$110.31 | \$113.75 | \$117.22 | \$120.83 | \$124.59 | \$128.39 |
| 0002 CW00 | Records Management Specialist | HR | \$69.07 | \$70.95 | \$72.92 | \$75.03 | \$77.29 | \$79.66 | \$82.15 | \$84.63 | \$87.24 | \$89.95 |
| $0002 \mathrm{CX00}$ | Scanner Operator | HR | \$72.90 | \$74.85 | \$76.97 | \$79.19 | \$81.54 | \$84.10 | \$86.64 | \$89.34 | \$92.11 | \$94.92 |
| 0002 CY00 | Scientific Data Analyst | HR | \$177.86 | \$182.64 | \$187.81 | \$193.17 | \$199.00 | \$205.12 | \$211.42 | \$217.94 | \$224.65 | \$231.57 |
| 0002 CZ01 | Subject Matter Expert - Level I | HR | \$147.19 | \$151.22 | \$155.44 | \$159.88 | \$164.69 | \$169.76 | \$175.02 | \$180.42 | \$185.94 | \$191.69 |
| 0002 CZ02 | Subject Matter Expert - Level II | HR | \$229.74 | \$236.00 | \$242.65 | \$249.56 | \$257.06 | \$264.96 | \$273.14 | \$281.51 | \$290.20 | \$299.17 |
| 0002 CZ03 | Subject Matter Expert - Level III | HR | \$296.86 | \$304.88 | \$313.48 | \$322.40 | \$332.08 | \$342.34 | \$352.88 | \$363.75 | \$374.94 | \$386.47 |
| 0002 DA01 | System Administrator - Level I | HR | \$82.58 | \$84.78 | \$87.19 | \$89.68 | \$92.37 | \$95.19 | \$98.15 | \$101.17 | \$104.25 | \$107.49 |
| 0002 DA02 | System Administrator - Level II | HR | \$118.07 | \$121.28 | \$124.67 | \$128.25 | \$132.10 | \$136.15 | \$140.36 | \$144.67 | \$149.12 | \$153.74 |
| 0002 DA03 | System Administrator - Level III | HR | \$194.89 | \$200.16 | \$205.80 | \$211.64 | \$218.04 | \$224.74 | \$231.62 | \$238.79 | \$246.14 | \$253.71 |
| 0002 DB01 | Systems Architect - Level I | HR | \$93.85 | \$96.42 | \$99.12 | \$101.96 | \$105.01 | \$108.24 | \$111.59 | \$115.05 | \$118.53 | \$122.22 |
| 0002 DB02 | Systems Architect - Level II | HR | \$199.97 | \$205.36 | \$211.17 | \$217.20 | \$223.75 | \$230.65 | \$237.73 | \$245.00 | \$252.59 | \$260.35 |
| 0002 DC01 | Systems Engineer - Level I | HR | \$83.47 | \$85.75 | \$88.17 | \$90.66 | \$93.38 | \$96.27 | \$99.25 | \$102.30 | \$105.44 | \$108.67 |
| 0002 DC02 | Systems Engineer - Level II | HR | \$128.46 | \$131.96 | \$135.66 | \$139.50 | \$143.74 | \$148.14 | \$152.69 | \$157.38 | \$162.23 | \$167.22 |
| 0002 DC03 | Systems Engineer - Level III | HR | \$272.34 | \$279.72 | \$287.62 | \$295.85 | \$304.70 | \$314.11 | \$323.78 | \$333.73 | \$343.98 | \$354.61 |
| 0002 DD00 | System Operator | HR | \$76.76 | \$78.86 | \$81.05 | \$83.38 | \$85.90 | \$88.55 | \$91.29 | \$94.13 | \$97.00 | \$99.98 |
| 0002 DE00 | System Programmer | HR | \$118.07 | \$121.28 | \$124.67 | \$128.25 | \$132.10 | \$136.15 | \$140.36 | \$144.67 | \$149.12 | \$153.74 |

[^1]Government Site-Hourly Rate

| ITEM | DESCRIPTION | U/M | Contract Year |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 0002 DF01 | Technical Writer/Editor - Level I | HR | \$50.83 | \$52.24 | \$53.69 | \$55.23 | \$56.89 | \$58.67 | \$60.45 | \$62.35 | \$64.25 | \$66.21 |
| 0002 DF02 | Technical Writer/Editor - Level II | HR | \$53.44 | \$54.90 | \$56.43 | \$58.06 | \$59.83 | \$61.66 | \$63.57 | \$65.54 | \$67.52 | \$69.60 |
| 0002 DF03 | Technical Writer/Editor - Level III | HR | \$62.51 | \$64.20 | \$66.02 | \$67.90 | \$69.97 | \$72.10 | \$74.35 | \$76.64 | \$78.97 | \$81.40 |
| 0002 DG01 | Telecommunications Engineer - Level I | HR | \$66.40 | \$68.17 | \$70.11 | \$72.13 | \$74.30 | \$76.55 | \$78.95 | \$81.42 | \$83.92 | \$86.50 |
| 0002 DG02 | Telecommunications Engineer - Level II | HR | \$156.71 | \$160.95 | \$165.45 | \$170.21 | \$175.33 | \$180.75 | \$186.26 | \$191.99 | \$197.92 | \$204.02 |
| 0002 DH01 | Telecommunications Specialist - Level I | HR | \$99.16 | \$101.87 | \$104.73 | \$107.73 | \$110.98 | \$114.37 | \$117.87 | \$121.52 | \$125.26 | \$129.14 |
| 0002 DH02 | Telecommunications Specialist - Level II | HR | \$147.68 | \$151.69 | \$155.98 | \$160.40 | \$165.21 | \$170.29 | \$175.54 | \$180.97 | \$186.54 | \$192.30 |
| 0002 DI00 | Test Engineer | HR | \$107.52 | \$110.44 | \$113.56 | \$116.83 | \$120.32 | \$124.00 | \$127.85 | \$131.76 | \$135.81 | \$139.99 |
| 0002 DJ00 | Training Manager | HR | \$127.88 | \$131.33 | \$135.00 | \$138.89 | \$143.03 | \$147.46 | \$152.03 | \$156.72 | \$161.55 | \$166.51 |
| 0002 DK01 | Training Specialist - Level I | HR | \$104.30 | \$107.10 | \$110.11 | \$113.26 | \$116.68 | \$120.25 | \$123.95 | \$127.77 | \$131.70 | \$135.75 |
| 0002 DK02 | Training Specialist - Level II | HR | \$122.32 | \$125.65 | \$129.17 | \$132.84 | \$136.88 | \$141.05 | \$145.47 | \$149.89 | \$154.53 | \$159.24 |
| 0002 DL00 | Web Content Administrator | HR | \$66.40 | \$68.17 | \$70.11 | \$72.13 | \$74.30 | \$76.55 | \$78.95 | \$81.42 | \$83.92 | \$86.50 |
| 0002 DM00 | Web Designer | HR | \$80.91 | \$83.07 | \$85.40 | \$87.85 | \$90.48 | \$93.24 | \$96.12 | \$99.07 | \$102.10 | \$105.30 |
| 0002 DN00 | Web Project Manager | HR | \$237.84 | \$244.29 | \$251.17 | \$258.35 | \$266.08 | \$274.31 | \$282.72 | \$291.42 | \$300.41 | \$309.65 |
| 0002 DO00 | Web Software Developer | HR | \$177.86 | \$182.64 | \$187.81 | \$193.17 | \$199.00 | \$205.12 | \$211.42 | \$217.94 | \$224.65 | \$231.57 |
| 0002 DP00 | Webmaster | HR | \$78.35 | \$80.47 | \$82.71 | \$85.12 | \$87.65 | \$90.34 | \$93.09 | \$96.01 | \$98.95 | \$101.98 |
| 0002 DQ00 | Wide Area Network Administrator | HR | \$102.53 | \$105.26 | \$108.25 | \$111.33 | \$114.67 | \$118.23 | \$121.84 | \$125.58 | \$129.47 | \$133.49 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| NOTE |  |  |  |  |  |  |  |  |  |  |  |  |
| 1) | Payroll rates beyond Accenture Fiscal Year 2012 are escalated by function, as follows: |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Function | AFY13 | AFY14 | AFY15 | AFY16 and Beyond |  |  |  |  |  |  |  |
|  | Management Consulting | 2.74\% | 2.91\% | 3.04\% | 3.08\% |  |  |  |  |  |  |  |
|  | Technology | 2.74\% | 2.91\% | 3.04\% | 3.08\% |  |  |  |  |  |  |  |
|  | Business Process Outsourcing | 2.74\% | 2.91\% | 3.04\% | 3.08\% |  |  |  |  |  |  |  |
|  | Delivery Services | 2.74\% | 2.91\% | 3.04\% | 3.08\% |  |  |  |  |  |  |  |
|  | Business Support | 2.74\% | 2.91\% | 3.04\% | 3.08\% |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |


[^0]:    Accenture-Schedule A - Pricing Tables (Attachment J 1)-FPR

[^1]:    Accenture-Schedule A - Pricing Tables (Attachment J 1)-FPR

