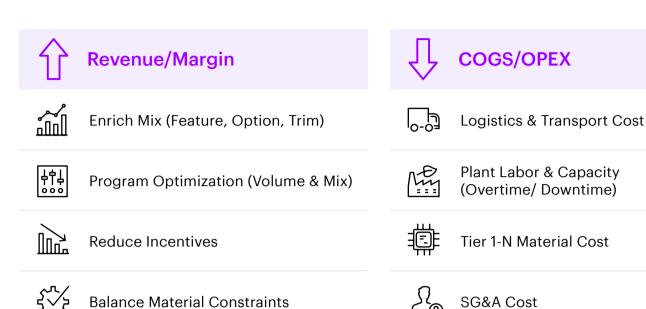


### Value lever impacts



### Integrated business planning

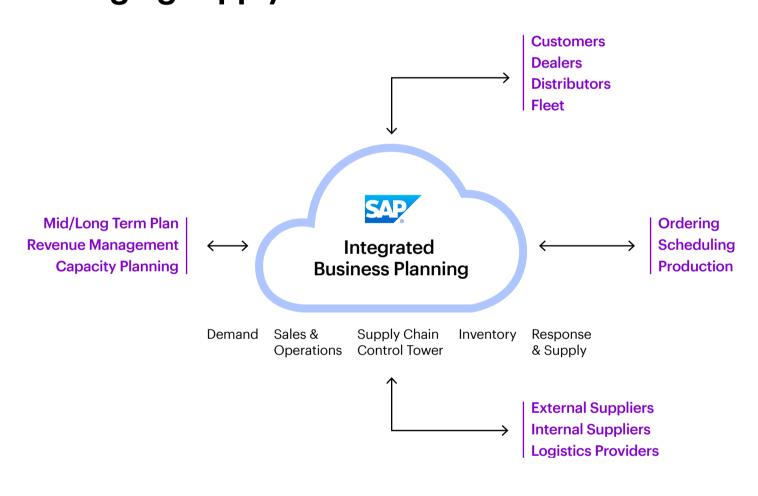
### **Functions and Processes**

- Demand & Supply Management
- Sales & Marketing
- Product Planning
- Logistics & Distribution
- Manufacturing
- Supply Chain & **Procurement**
- Finance/Revenue Management
- **Product Development**
- Capacity Planning
- Order to Delivery Management
- Order Management & Fulfillment

### **SAP Solutions**

- SAP IBP
- SAP BTP
- SAP S/4HANA
- SAP MDM/MDG
- SAP Analytics Cloud

## Managing supply and demand



# **Enabling capabilities**

#### **E2e Demand & Supply Network Optimization** What-If & Exception-Based

- Planning Demand Segmentation
- Supply Constraints
- (Resource & Material) • Transportation Mode
- Multi-Echelon Inventory

Optimization

· Digital Twin of Supply Chain (Node Based)

### Intelligent/Suggested Orders

**Integrated** 

- Supplier Collaboration
- Forecast Visibility

**Planning & Fulfillment** 

- & Commitment Sequencing & Scheduling
- Asset Management & **Predictive Maintenance**
- Operations Planning and Execution

Connecting Sales &

#### **Granular Planning** SKU

- (Model + Trim + Option) Level Bottom-Up Seasonality
- and Market Plans
- Reduce Product Complexity Reduce Incentives (Older MY)
- Optimized Retail Allocation

### • Common Product/Vehicle Data Definition

**Enterprise Data Management** 

- · Unify Disparate Data Sources (e.g., Web, Structured, Unstructured, Social Media)
- Advanced Analytics & Insights

### Demand/Supply Value Stream Planner

· Leverage Data & Analytics, Automation,

**New Operating Model / Future Workforce** 

• Planning-as-a-Service

ML, AI, etc.

Contact us to learn more:



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