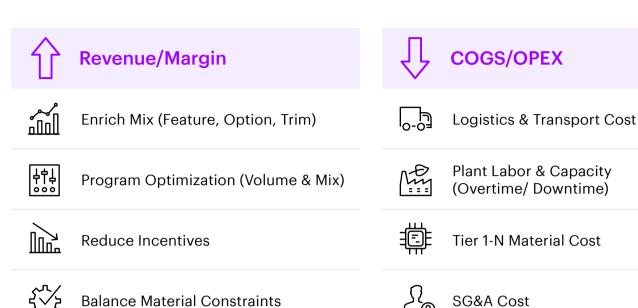


Value lever impacts



Integrated business planning

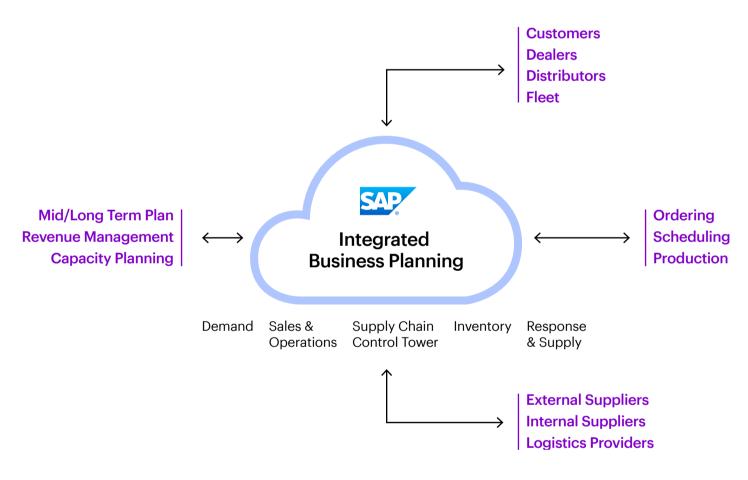
Functions and Processes

- Demand & Supply Management
- Sales & Marketing
- Product Planning
- Logistics & Distribution
- Manufacturing
- Supply Chain & **Procurement**
- Finance/Revenue Management
- **Product Development**
- Capacity Planning
- Order to Delivery Management
 - Order Management & Fulfillment

SAP Solutions

- SAP IBP
- SAP BTP
- SAP S/4HANA
- SAP MDM/MDG
- SAP Analytics Cloud

Managing supply and demand



Enabling capabilities

E2e Demand & Supply Network Optimization What-If & Exception-Based

- Planning Demand Segmentation
- Supply Constraints

(Resource & Material)

- Transportation Mode Optimization
- Multi-Echelon Inventory · Digital Twin of Supply Chain
- (Node Based)

Planning & Fulfillment Intelligent/Suggested Orders

Integrated

- Supplier Collaboration
- Forecast Visibility & Commitment
- Sequencing & Scheduling Asset Management &
- **Predictive Maintenance** Connecting Sales &
- Operations Planning and Execution

Granular Planning SKU

- (Model + Trim + Option) Level Bottom-Up Seasonality
- and Market Plans
- Reduce Product Complexity Reduce Incentives (Older MY)
- Optimized Retail Allocation

• Common Product/Vehicle Data Definition

Enterprise Data Management

- · Unify Disparate Data Sources (e.g., Web,
- Structured, Unstructured, Social Media) Advanced Analytics & Insights

New Operating Model / Future Workforce Demand/Supply Value Stream Planner

· Leverage Data & Analytics, Automation,

• Planning-as-a-Service

ML, AI, etc.

Contact us to learn more:



North America Automotive Strategy Lead Accenture

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Managing Director, SAP Integrated Platform Team Lead, Mobility & Industrial

Accenture



